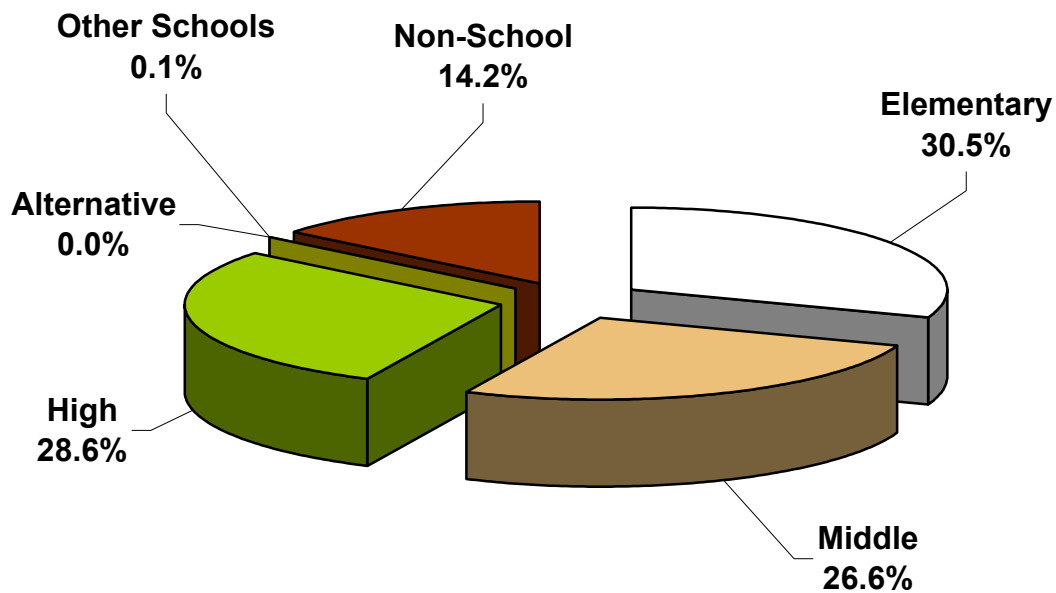
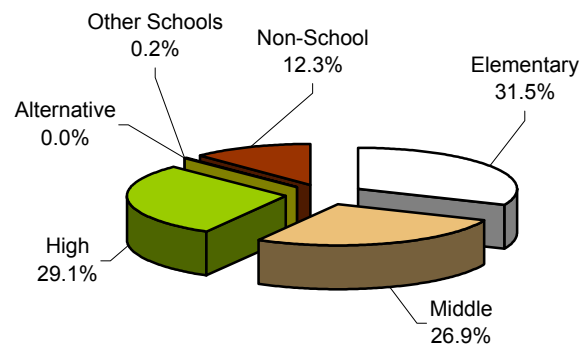


Middletown Public Schools

#8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	999	\$10,432,910	\$10,443	30.5%
Middle	744	\$9,081,881	\$12,207	26.6%
High	699	\$9,795,355	\$14,013	28.6%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	1	\$39,173	N/A	0.1%
Non-School ²	60	\$4,848,311	N/A	14.2%
Total District Expenditures	2,503	\$34,197,630	\$13,663	100.0%

2006-19-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.